

Apr. 15, 2025

FDK CORPORATION

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Announcement of the Revised Financial Forecast

Based on the recent business performance, FDK CORPORATION has revised the Company's financial forecast for the fiscal year ending March 31, 2025, which was announced on October 30, 2024.

1. Revision of the financial forecast for FY2024 (from Apr. 1, 2024 to Mar. 31, 2025): consolidated basis

	Net Sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Net Profit Per Share
	Million yen	Million yen	Million yen	Million yen	Yen
October 30, 2024 (A)	63,000	1,300	950	350	10.14
April 15, 2025 (B)	63,000	1,350	1,200	500	14.49
Difference (B) - (A)	0	50	250	150	
Rate of difference (%)	0.0	3.9	26.3	42.9	
(Ref.): Financial Results of FY2023	62,676	568	720	120	3.50

2. Reasons for revision

Compared to the assumptions made in the financial forecast announced on October 30, 2024, operating profit is expected to increase due to the depreciation of the yen, as well as cost reductions in the manufacturing facilities and equipment business of the battery business and increased sales of various modules for overseas markets in the electronic devices business. Ordinary profit and profit attributable to owners of parent are expected to increase due to the increase in operating profit and turnaround in non-operating income and expenses, including foreign exchange gains.

As a result of the reasons above, FDK has decided to revise the consolidated financial forecast for the fiscal year ending March 31, 2025, which was announced on October 30, 2024, as shown above.

(Remarks)

The information indicated above is calculated based on the information which is presently available and may contain some uncertain elements. Therefore, the actual results may differ greatly from the forecasts indicated in this release due to some changes in business conditions.