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#### FDK CORPORATION

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## Announcement the Revised Financial Forecast, Non-operating income (Gain on sales of non-current assets) and Non-operating expenses (Foreign exchange losses)

FDK CORPORATION has revised its financial forecast for the fiscal year ending March 31, 2021, which was announced on August 7, 2020, based on the recent business performance. We also announce Nonoperating income and Non-operating expenses during the six months of the fiscal year ending March 31, 2021 (April 1, 2020 to September 30, 2020). Details are as follows.

# 1. Revision of financial forecast for FY2020 (from Apr. 1, 2020 to Mar. 31, 2021): consolidated basis (Million yen)

	Net Sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Net Income Per Share
Aug. 7, 2020 (A)	57,000	1,000	700	1,300	37.67
Oct. 27, 2020 (B)	59,000	1,300	900	1,500	43.47
Difference (B) – (A)	2000	300	200	200	
Rate of difference (%)	3.5	30.0	28.6	15.4	
(Ref.): Financial Results of FY2019	62,123	841	565	-2,340	-67.82

#### 2. Reasons for revision

Sales of lithium batteries for security and smart meter in Japan and overseas and sales of modules for mobility and semiconductor manufacturing equipment are expected to increase compared to the forecasts announced on August 7, 2020. Profit and loss are also expected to increase as well as sales increase.

### 3. Contents of Non-operating income (gain on sales of non-current assets)

63 million yen of gain on sales of non-current assets was counted into non-operating income in the first half of the fiscal year ending March 31, 2021 due to sales of precious metals and others.



4. Contents of Non-operating expenses (foreign exchange losses)

284 million yen of foreign exchange losses was counted into non-operating expenses in the first half of fiscal year ending March 31, 2021 due to recent exchange rate fluctuations.

The above amounts are foreign exchange losses due to exchange rates as of the end of the first half of the fiscal year ending March 31, 2021, and this amount will fluctuate depending on the future exchange rate.

#### (Remarks)

The information indicated above is calculated based on the information which is presently available and may contain some inaccurate elements. Therefore, the actual results may differ greatly from the forecasts indicated in this release due to some changes in business conditions.